

INTERCITY BROADCASTING NETWORK INC.

A. FITZROY GORDON

Applcation 2010-1103-0

APPENDIX 8A

NEW TORONTO FM 98.7Mhz

IBN CCD INITIATIVES	Year 1 1	Year 2 2	Year 3 3	Year 4 4	Year 5 5	Year 6 6	Year 7 7	TOTAL
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CALCULATION OF CCD REQUIREMENTS OF NEW CRTC POLICY

% of Base to Factor	60%
% of excess to Factor	20%

				1,250,000				
		Up to \$624,999	\$62500 to \$1,250,00	Over \$1,250,000				
Canadian Content Development Rat Basic Annual	\$	500.00	\$	1,000.00	\$	1,000.00		
				Plus	0.50%			
					of prev yrs rev in excess of \$1,250,000			

IBN total Revenue Projections	1,375,425	1,606,615	1,934,590	2,273,339	2,617,932	2,910,570	3,154,243	15,872,715
Excess Revenue for year	125,425	356,615	684,590	1,023,339	1,367,932	1,660,570		5,218,472
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CCD on first \$625,000	500	1,000	1,000	1,000	1,000	1,000	1,000	6,500
CCD on prior yr excess revenue		627	1,783	3,423	5,117	6,840	8,303	26,092
Total Basic CCD per CRTC policy	500	1,627	2,783	4,423	6,117	7,840	9,303	32,592

Factor Calculations

Base amount of CCD	500	1,627	2,783	4,423	6,117	7,840	9,303	32,592
Compulsory contribution to factor	300	976	1,670	2,654	3,670	4,704	5,582	19,555
IBN Planned CCD Activities	36,000	38,000	38,000	39,000	39,000	39,000	40,000	269,000
Excess Contributions	35,500	36,373	35,217	34,577	32,883	31,160	30,697	236,408
Compulsory contribution to factor	300	976	1,670	2,654	3,670	4,704	5,582	19,555
20% of Excess to Factor	7,100	7,275	7,043	6,915	6,577	6,232	6,139	47,282
Total Minimum to Factor per CRTC	7,400	8,251	8,713	9,569	10,247	10,936	11,721	66,837

IBN CCD Investment in Direct Activities

Balance Base - IBN Activities		\$	651	\$	1,113	\$	1,769	\$	2,447	\$	3,136	\$	3,721	12,837
Balance Excess - IBN Activities	28,600		29,098		28,174		27,662		26,307		24,928		24,558	189,326
Total IBN Activities	\$	28,600	\$	29,749	\$	29,287	\$	29,431	\$	28,753	\$	28,064	\$	202,163
Total CCD by IBN	\$	36,000	\$	38,000	\$	38,000	\$	39,000	\$	39,000	\$	39,000	\$	269,000